

Year Eight (October 1, 1989 - September 30, 1990)

Enrollment: 319,324 **acute** care members (150,693 AFDC & AFDC/MAO, 39,538 SSI & SSI/MAO, 40,172 MN/MI, 25,934 EAC, 3,187 ELIC, 50,782 SOBRA Children, and 9,018 SOBRA Women), 13,102 ALTCS members. 2,072 persons enrolled in **Healthcare Group**.

Program:

Acute Care

- Autologous bone marrow transplants added October 1, 1989 for Title XIX members. (SB 1348, Chapter 293, Laws of 1989)
- Legislation directed AHCCCS to continue re-evaluating its existing hospital reimbursement system. (SB 1348, Chapter 293, Laws of 1989)
- SOBRA pregnant women, children and infants income limits increased from 100% FPL to 133% FPL effective April 1, 1990. SOBRA was initially raised (SB 1348, Chapter 293, Laws of 1989) to 130% FPL to become effective July 1, 1990, however, federal law raised SOBRA to 133% FPL in the interim, making it necessary to pass State legislation to comply with federal law effective April 1, 1990. (HB 2249, Chapter 27, Laws of 1989)
- Legislation created an Advisory Council on Indian Health Care. (SB 1348, Chapter 293, Laws of 1989)
- 13 Health Plans served AHCCCS members.

ALTCS

- Congress repealed most elements of the Medicare Catastrophic Coverage Act of 1988. Some elements which affected Medicaid remained in place.
- HCFA set HCBS cap at 15% of the EPD population.
- 5 Program Contractors served ALTCS members.

Healthcare Group

- Services expanded to Cochise County in January 1990 and Maricopa County in April 1990.

Waivers:

- On February 6, 1990, added a waiver enabling the State to phase in OBRA 89 requirements related to treatment of mental health service needs in the EPSDT program.

Financial:

| <u>Source</u> | <u>SFY Expenditures</u> | <u>Percentage</u> |
|---------------|-------------------------|-------------------|
| Federal | \$357,087,200 | 47.7 |
| State | 267,219,900 | 35.7 |
| Other | <u>123,826,500</u> | <u>16.6</u> |
| TOTAL | \$748,133,600 | 100.0 |

Does not include DSH payments and appropriations made to other State agencies.

Administration:

- AHCCCS terminates the contract with Deloitte and Touche, a private firm that had been hired to develop the Prepaid Medical Management Information System (PMMIS).
- The federal government started paying "real time" FFP for acute care Health Plan capitation payments.
- Number of FTEs = 888